

# Activities and Functions in an Energy and Resource Efficiency programme

## People and Activities in a Resource Efficiency Programme

				Functions																			
				Phases				Functions															
				Initiate	Optimize	Modify	Transform	Operations	Engineering	Health, Safety and Environment	Maintenance	Property	Procurement	Finance	Marketing and Sales	Design	Logistics	Human Resources	IT	Business Management	Legal	Corporate Affairs & Comms.	Senior Management
<b>Processes and Activities</b>																							
Mandate	<b>Leadership:</b> get management commitment to resource efficiency			x				○	○									○	●	○	●		
	<b>Governance:</b> define wider roles and accountability			x				●	●									○	○	●	●		
	<b>Goals:</b> set programme goals, scope and measurement			x				○	○	●							○	○	●	○	●		
Discovery	<b>Audit:</b> quantify potential value from resource efficiency			x	x	x		●	●		●	○		○		●	○	○	●	●			
	<b>Prepare:</b> communicate the mandate, establish governance			x	x	x		●	●	○	○	○	○	●	○		○	○	●	○	●		
Operational Excellence Method	<b>Initiate:</b> implement software tools and measurement systems			x	x			○	●		●	○					○	●	●	●			
	<b>Deploy:</b> engage users, embed in management, drive improvement			x	x			●	●		●	○		○		○	○	○	●	●			
	<b>Celebrate success:</b> quantify value, optimize programme, set standards			x	x			●	●	○	○		●	○		○	○	●	●	○	●		
Transition Existing Model	<b>Change:</b> culture and root cause analysis drive systems changes			x	x			●	○		○	○	○	○		○	○	○	●	○	○		
	<b>Integrate:</b> redesign capital allocation CAPEX in existing facilities			x	x	x		●	●		○	○	○	●					●		●		
	<b>Integrate:</b> incorporate resource efficiency in product and service design			x	x			●	●	○				○		●	○	●	●	○	●		
Transform by Organizational Redesign	<b>Integrate:</b> harness CAPEX allocation in new facilities			x	x			●	●	○	○	○	○	●	●	●	○	●	●	●	●		
	<b>Integrate:</b> redesign other decision-making processes & business metrics			x	x			○	○				○	●	○				●	●			
	<b>Transform:</b> supply chain and end-user engagement/co-design			x	x			○	○					●	●	●	○			●			
Transform with Technology	<b>Transform:</b> redefine the vision and purpose			x	x			○	○	○				○	●	○	○	○	●	●	●		
	<b>Transform:</b> redefine brand, disclosure and reputation management			x	x				○				○	○	●	●		○	●	●	●		
	<b>Stakeholders:</b> engage and involve stakeholders in co-design			x	x								●	●				●		●	●		
	<b>Transform:</b> test and deploy new business models			x				○					○	●	●	○			●		●		
	<b>Transform:</b> consider fundamental service or product re-design			x				●	●				●	●	●	○			●				
	<b>Transform:</b> harness the power of new technology to shift the paradigm			x				○	●	○	○	○	●		○	●	○	○	●	○			

● = Key role

○ = Some involvement